ANNUAL PROCUREMENT PLAN, 2020-21

LABORAOTRY DIVISION, BAPEX

Ministry / Division: **Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources Division** **Budget : Revenue**

Pakage No	Description of procurement pakage GODDS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GOODS	Invite / Advertise Tender	Tender Openning	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Petrophysical Department																	
GD/LAB/001	Core Plug Sample Preparation Equipment (End Face Grinder, Fluid Extractors & Fliud Saturator)	Lot	1	OTM & Int.	MD	Revenue		Planned Dates		7-Jul-19	20-Aug-19	30-Sep-19	3-Oct-19	7-Oct-19	24-Oct-19		24-Feb-20
							90.00	Planned Days		0	44	41	3	4	17	109	120
								Actual Dates		24-10-19	02-12-19	19-12-19	21-01-20	17-02-20	24-02-20	120	
GD/LAB/002	Petro-physical Laboratory System Unit (Capillary Pressure, Relative Permeability & Resistivity Measurement System)	Lot	1	OTM & Int.	MD	Revenue		Planned Dates		1-Dec-20	12-Jan-21	23-Feb-21	2-Mar-21	9-Mar-21	23-Mar-21		21-Jul-21
							470.00	Planned Days		0	42	42	7	7	14	112	120
								Actual Dates									
GD/LAB/003	Servicing of Petrophysical Equiepments	Lot	1	DPM & Int.	MD	Revenue		Planned Dates		1-Oct-20	12-Nov-20	24-Dec-20	31-Dec-20	7-Jan-21	21-Jan-21		21-May-21
							15.00	Planned Days		0	42	42	7	7	14	112	120
								Actual Dates									
GD/LAB/004	Auto Core Cleaner (Core Preparation Equipment)	No	1	OTM & Int.	MD	Revenue		Planned Dates		1-Jan-21	12-Feb-21	26-Mar-21	2-Apr-21	9-Apr-21	23-Apr-21		21-Aug-21
							130.00	Planned Days		0	42	42	7	7	14	112	120
								Actual Dates									
GD/LAB/005	Core Bit (Diamond bit, 1 inch dia)	No	8	OTM & Int.	MD	Revenue		Planned Dates		1-Jan-21	12-Feb-21	26-Mar-21	2-Apr-21	9-Apr-21	23-Apr-21		21-Aug-21
							10.00	Planned Days		0	42	42	7	7	14	112	120
								Actual Dates									
Geological Lab Department																	
GD/LAB/006	20KVA Online UPS servicing with battery replacement	No	1	OTM/EGP & Local	MD	Revenue		Planned Dates		15-Aug-20	29-Aug-20	12-Sep-20	19-Sep-20	26-Sep-20	10-Oct-20		9-Dec-20
							6.00	Planned Days		0	14	14	7	7	14	56	60
								Actual Dates									
GD/LAB/007	Biological Microscope and Fume Hood	set	1	OTM/EGP & Local	MD	Revenue		Planned Dates		14-Jun-20	28-Jun-20	12-Jul-20	19-Jul-20	26-Jul-20	9-Aug-20		7-Dec-20
							21.00	Planned Days		0	14	14	7	7	14	56	120
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD/LAB/008	Biostratigraphy Software	No	1	OTM & Int.	MD	Revenue		Planned Dates		1-Nov-20	13-Dec-20	24-Jan-21	31-Jan-21	7-Feb-21	21-Feb-21		21-Jun-21
							30.00	Planned Days		0	42	42	7	7	14	112	120
								Actual Dates									
GD/LAB/009	Spare Parts of OLYMPUS Polarizing Microscope	No	3	OTM /EGP & local	MD	Revenue		Planned Dates		1-Feb-21	15-Feb-21	1-Mar-21	8-Mar-21	15-Mar-21	29-Mar-21		27-Jun-21
							3.00	Planned Days		0	14	14	7	7	14	56	90
								Actual Dates									
GD/LAB/010	Grain/Particle Size Analysis Equipment	Set	1	OTM & Int.	MD	Revenue		Planned Dates		1-Oct-20	12-Nov-20	24-Dec-20	31-Dec-20	7-Jan-21	21-Jan-21		21-May-21
							40.00	Planned Days		0	42	42	7	7	14	112	120
								Actual Dates									
GD/LAB/011	Spare Parts (X-ray Tube) of Rigaku ultima iv XRD	No	1	OTM & Int.	MD	Revenue		Planned Dates		17-Jun-20	27-Jul-20	10-Aug-20	17-Aug-20	24-Aug-20	7-Sep-20		5-Jan-21
							17.00	Planned Days		0	40	14	7	7	14	82	120
								Actual Dates									
GD/LAB/012	Upgradation of Rigaku XRD data Analysis Software with new license of ICDD database	Lot	1	DPM & Int.	MD	Revenue		Planned Dates		1-Nov-20	13-Dec-20	24-Jan-21	31-Jan-21	7-Feb-21	21-Feb-21		21-Jun-21
							40.00	Planned Days		0	42	42	7	7	14	112	120
								Actual Dates									
GD/LAB/013	Upgradation of Rigaku ultima iv XRD System	Lot	1	DPM & Int.	MD	Revenue		Planned Dates		1-Nov-20	13-Dec-20	24-Jan-21	31-Jan-21	7-Feb-21	21-Feb-21		21-Jun-21
							100.00	Planned Days		0	42	42	7	7	14	112	120
								Actual Dates									
Geochemical Department																	
GD/LAB/014	Natural Gas Analyzer	No	1	OTM & Int.	MD	Revenue		Planned Dates		1-Aug-20	12-Sep-20	24-Oct-20	31-Oct-20	7-Nov-20	21-Nov-20		19-Feb-21
							75.00	Planned Days		0	42	42	7	7	14	112	90
								Actual Dates									
GD/LAB/015	Chemical & Glassware& Gas Cylinder	Lot	1	RFQ	MD	Revenue		Planned Dates		1-Oct-20	11-Oct-20	21-Oct-20	28-Oct-20	4-Nov-20			4-Dec-20
							3.00	Planned Days		0	10	10	7	7		34	30
								Actual Dates									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD/LAB/016	Vitrinite Reflectance Measurement System	Set	1	OTM & Int.	MD	Revenue		Planned Dates		1-Nov-20	13-Dec-20	24-Jan-21	31-Jan-21	7-Feb-21	21-Feb-21		21-Jun-21
							150.00	Planned Days		0	42	42	7	7	14	112	120
								Actual Dates									
GD/LAB/017	Gas Chromatograph (GC) Consumables	Lot	1	RFQ	MD	Revenue		Planned Dates		10-Sep-20	20-Sep-20	30-Sep-20	7-Oct-20	14-Oct-20			13-Nov-20
							5.00	Planned Days		0	10	10	7	7		34	30
								Actual Dates									
GD/LAB/018	Rock Eval Maintenance	No	1	DPM & Local	MD	Revenue		Planned Dates		16-Sep-20	30-Sep-20	14-Oct-20	21-Oct-20	28-Oct-20	4-Nov-20		3-Jan-21
							10.00	Planned Days		0	14	14	7	7	7	49	60
								Actual Dates									
GD/LAB/019	Ion Chromatograph (IC)	No	1	OTM & Int.	MD	Revenue		Planned Dates		1-Sep-20	13-Oct-20	24-Nov-20	1-Dec-20	8-Dec-20	22-Dec-20		22-Mar-21
							70.00	Planned Days		0	42	42	7	7	14	112	90
								Actual Dates									