

ANNUAL PROCUREMENT PLAN, 2023-24
LABORATORY DIVISION, BAPEX

Ministry / Division:

Ministry of Power, Energy & Mineral Resources/Energy & Mineral Resources Division

(MD SHOYEB)
Managing Director
Bangladesh Petroleum Exploration & Production Co. Ltd. (BAPEX)
4, Kawran Bazar C/A, Dhaka-1215.


Budget : Revenue

Package No	Description of procurement package GODDS	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in GODDS	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Local Procurement																	
GR/LAB/001	Grain Size Analysis Equipment & Accessories (Vibratory Sieve Shaker with Accessories, Test Sieve, Analytical balance & Muffle Furnace)	Lot	1	OSTETM (NCT, -eGP)	MD	Revenue	29.86 (Actual Cost)	Planned Dates		3-Sep-23	1-Oct-23	22-Oct-23	29-Oct-23	5-Nov-23	26-Nov-23		25-Mar-24
								Planned Days		0	28	21	7	7	21	84	120
								Actual Dates		19-Oct-23	6-Nov-23	27-Nov-23	3-Dec-23	3-Dec-23	-	-	
GR/LAB/002	Centrifuge Machine with Accessories & consumables	Lot	1	OSTETM (NCT, -eGP)	MD	Revenue	5.00	Planned Dates		8-Jan-24	29-Jan-24	19-Feb-24	26-Feb-24	4-Mar-24	18-Mar-24		3-May-24
								Planned Days		0	21	21	7	7	14	70	60
								Actual Dates									
GR/LAB/004	Laboratory Testing Equipment & Consumables	Pkg	1	OSTETM (NCT, -eGP)	MD	Revenue	50.00	Planned Dates		15-Dec-23	2-Jan-24	9-Jan-24	16-Jan-24	23-Jan-24	6-Feb-24		6-Apr-24
								Planned Days		0	18	7	7	7	14	53	60
								Actual Dates									

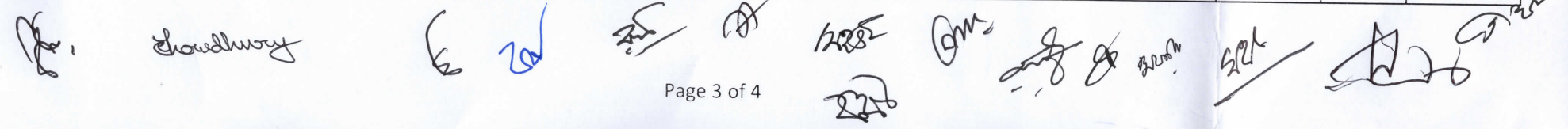
(Handwritten signatures and initials)

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 Managing Director
 Bangladesh Petroleum Exploration & Production Co. Ltd. (BPPEL)
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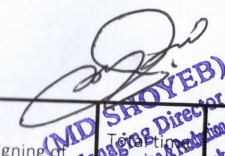
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR/LAB/005	Annual Maintenance Contract of Gas Chromatograph (AMC)	Pkg	1	OSTETM (NCT, -eGP)	MD	Revenue	3.50	Planned Dates		15-Jan-24	2-Feb-24	9-Feb-24	16-Feb-24	23-Feb-24	8-Mar-24		7-May-24	
								Planned Days		0	18	7	7	7	14	53	60	
								Actual Dates										
GR/LAB/006	Gas refill (Helium for use in GC, Elemental Analyzer, Rock Eval).	Pkg	3	DPM	MD	Revenue	4.00	Planned Dates		1-Aug-23	8-Aug-23	12-Aug-23	19-Aug-23		22-Aug-23		12-Sep-23	
								Planned Days		0	7	4	7		3	21	21	
								Actual Dates										
GR/LAB/007	Gas sampling cylinder with needle valves	Pkg	1	OSTETM (NCT, -eGP)	MD	Revenue	10.00	Planned Dates		21-Dec-23	8-Jan-24	15-Jan-24	22-Jan-24	29-Jan-24	12-Feb-24		12-Apr-24	
								Planned Days		0	18	7	7	7	14	53	60	
								Actual Dates										
GR/LAB/008	Chemical, glasware, Consumables & Air, Nitrogen, Oxygen etc gas refill	Ls	Ls	RFQ	MD	Revenue	2.00	Planned Dates		20-Aug-23	19-Oct-23	8-Dec-23	6-Feb-24	26-Feb-24	21-Mar-24		19-Jul-24	
								Planned Days		0	60	50	60		44	214	120	
								Actual Dates										
GR/LAB/009	Maitenance, Repair & Spare Parts of Lab Equipment	Pkg	8	DPM	MD	Revenue	60.00	Planned Dates		1-Jan-24	14-Feb-24	21-Mar-24	20-Apr-24	9-May-24	30-May-24		31-Jul-24	
								Planned Days										
								Actual Dates										
GR/LAB/010	Core Rack & Core Store Related Works	No	10	OSTEM (NCT, -eGP)	MD	Revenue	10.00	Planned Dates		3-Dec-23	24-Dec-23	7-Jan-24	14-Jan-24	21-Jan-24	11-Feb-24		11-May-24	
								Planned Days		0	21	14	7	7	21	70	90	
								Actual Dates										

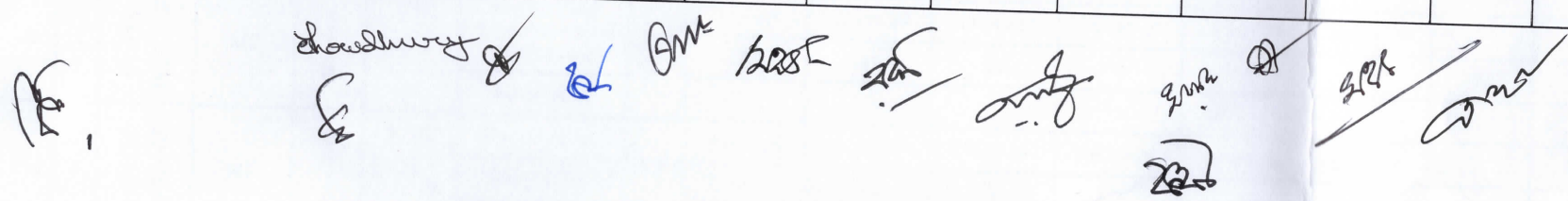

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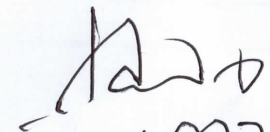
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR/LAB/011	Core & Cuttings Box/ Core Tray	No	800	OSTEM (NCT- eGP)	MD	Revenue	10.00	Planned Dates		1-Jan-24	22-Jan-24	5-Feb-24	12-Feb-24	19-Feb-24	11-Mar-24		9-Jun-24	
								Planned Days		0	21	14	7	7	21	70	90	
								Actual Dates										
GR/LAB/012	Centrifuge Machine	No	1	OSTEM (NCT- eGP)	MD	Revenue	5.00	Planned Dates		10-Sep-23	1-Oct-23	15-Oct-23	22-Oct-23	29-Oct-23	19-Nov-23		27-Jan-24	
								Planned Days		0	35	14	7	7	21	70	90	
								Actual Dates										
GR/LAB/013	Honorarium for Tender Evaluation	No	15	-	MD	Revenue	1.00	Planned Dates										
								Planned Days		0	0	0	0		0	0	0	
								Actual Dates										
GR/LAB/014	Air Conditioner	No	1	OTM/RFQ	MD	Revenue	2.00	Planned Dates		10-Jan-24	31-Jan-24	14-Feb-24	21-Feb-24	28-Feb-24	13-Mar-24		12-Apr-24	
								Planned Days		0	21	14	7	7	14	63	30	
								Actual Dates										
GR/LAB/015	Computer, Printer with Scanner	Set	3	OTM/RFQ	MD	Revenue	2.50	Planned Dates		3-Dec-23	13-Dec-23	19-Dec-23	24-Dec-23		31-Dec-23		14-Jan-24	
								Planned Days		0	10	6	5		7	28	14	
								Actual Dates										
GR/LAB/016	Computer Accessories, Toner, Cartridge & UPS	No.	10	RFQ	MD	Revenue	1.00	Planned Dates		20-Dec-23	18-Feb-24	8-Apr-24	7-Jun-24	27-Jun-24	21-Jul-24		18-Nov-24	
								Planned Days										
								Actual Dates										
GR/LAB/017	Replacement of Batteries and Other Parts of UPS's	Lot	1	RFQ	MD	Revenue	1.50	Planned Dates		20-Jul-23	18-Sep-23	7-Nov-23	6-Jan-24	26-Jan-24	19-Feb-24		18-Jun-24	
								Planned Days		0	60	50	60	20	24	214	120	
								Actual Dates										
GR/LAB/018	Entertainment/ Refreshment	Ls	Ls		MD	Revenue	0.50	Planned Dates		28-Jul-23	26-Sep-23	15-Nov-23	14-Jan-24	3-Feb-24	27-Feb-24		26-Jun-24	
								Planned Days		0	60	50	60	20	24	214	120	
								Actual Dates										
GR/LAB/019	Office Furniture (Almirah, Book Shelf, Secretariat Table, Computer Table, File Cabinet)	No.	11	OTM/RFQ	MD	Revenue	2.10	Planned Dates		20-Jul-23	18-Sep-23	7-Nov-23	6-Jan-24	26-Jan-24	19-Feb-24		18-Jun-24	
								Planned Days		0	60	50	60	20	24	214	120	
								Actual Dates										



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
International Procurement																		
GR/LAB/001	Gas Permeameter	Pkg	1	OSTETM (ICT)	MD	Revenue	150.00	Planned Dates			1-Nov-23	13-Dec-23	24-Jan-24	31-Jan-24	7-Feb-24	28-Feb-24	27-Jul-24	
								Planned Days			0	42	42	7	7	21	119	150
								Actual Dates										
GR/LAB/002	Helium Porosimeter	Pkg	1	OSTETM (ICT)	MD	Revenue	100.00	Planned Dates			15-Dec-23	26-Jan-24	8-Mar-24	15-Mar-24	22-Mar-24	12-Apr-24	19-Aug-24	
								Planned Days			0	42	42	7	7	21	119	150
								Actual Dates										
GR/LAB/003	Natural Gas Analyzer	Pkg	1	OSTETM (ICT)	MD	Revenue	160.00	Planned Dates			1-Jan-24	12-Feb-24	25-Mar-24	1-Apr-24	8-Apr-24	29-Apr-24	5-Sep-24	
								Planned Days			0	42	42	7	7	21	98	150
								Actual Dates										


MD SHOYEB
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 Bangladesh Petroleum Corporation Ltd. (BPCL)
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 08/22/2024
 গোলাম মোঃ আশরাফুল হায়দার
 মহাব্যবস্থাপক
 পল্লীকাণার বিভাগ
 কালেক্টর, ঢাকা।